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# MP210 ‘RSA forecasts, orders and pay stock charges for Alt HAN Equipment’

## Legal text – version 0.2

### Annex B

#### About this document

This document contains the redlined changes to the SEC that would be required to deliver this Modification Proposal.

#### Section Z ‘Alt HAN Arrangements’

These changes have been redlined against Section Z version 9.0.

##### Amend Section Z4.16 as follows:

Z4.16 Each Draft Alt HAN Budget:

- (a) shall set out the Board’s good-faith estimate of the Alt HAN Costs that it anticipates will be incurred (or committed to) during each of the relevant Regulatory Years (but excluding DAB Phase Financing Alt HAN Costs and Roll Out Financing Alt HAN Costs to the extent that the Board is satisfied those costs are or will be covered by a separate budget as contemplated under Section Z4.17A);
- (b) shall set out how that estimate is composed of the Board's estimates of the total costs and expenses that it anticipates will be incurred (or committed to) during each of the relevant Regulatory Years in relation to:
  - (i) the carrying out of the Alt HAN Activities;
  - (ii) the provision of Alt HAN Services in respect of:
    - (A) installed Shared Solution Alt HAN Equipment;
    - (B) installed Point-to-Point Alt HAN Equipment; and
    - (C) Point-to-Point Alt HAN Equipment that ~~has been~~is provided to a Party, but ~~has not yet been~~ installed by, or on behalf of a Relevant Supplier Partyies;
- (c) shall be accompanied by a detailed work plan showing the activities and projects to which the relevant costs and expenses relate; and

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- (d) may make reasonable provision for contingencies.

### Amend Section Z4.25 as follows:

Z4.25 The information referred to in this Section Z4.25 is the Board's best estimate of:

- (a) the total annual incremental cost of the provision of Alt HAN Services in the relevant Regulatory Year in respect of Central Point-to-Point Alt HAN Equipment that will be (or will have been) provided to ~~Relevant Supplier~~ Parties by the end of the relevant Regulatory Year (whether provided during the relevant or previous Regulatory Year);
- (b) the average number, during the relevant Regulatory Year, of items of Central Point-to-Point Alt HAN Equipment that will have been provided to ~~Relevant Supplier~~ Parties (whether provided in the relevant or any previous Regulatory Year);
- (c) the average monthly incremental cost (expressed in £ per item of Central Point-to-Point Alt HAN Equipment) of the provision of Alt HAN Services in the relevant Regulatory Year in respect of Central Point-to-Point Alt HAN Equipment that will have been provided to ~~Relevant Supplier~~ Parties by the end of the Regulatory Year (whether provided during the relevant or any previous Regulatory Year); and
- (d) the average monthly incremental cost (expressed in £ per MPAN and MPRN) of the provision of Alt HAN Services in the relevant Regulatory Year in relation to each MPAN and MPRN associated with premises in respect of which there is (or will be) installed Central Point-to-Point Alt HAN Equipment during that Regulatory Year (excluding any in relation to which the Responsible Supplier has elected to use Opted-out Alt HAN Equipment).

### Amend Section Z4.36 as follows:

#### Provision of Information to the DCC

Z4.35 In each month of each year, the Board shall provide to the DCC the information set out in Section Z4.36, so that the information is:

- (a) obtained by extracting it from the Alt HAN Inventory on the 15th day of that month; and
- (b) provided to the DCC within five Working Days of being obtained.

Z4.36 The information set out in this Section Z4.36 is:

- (a) for the purposes of the Explicit Charging Metric referred to at Section K7.5(t) ('shared solution Alt HAN Equipment'), a list of MPANs and MPRNs associated with premises in respect of which there is installed Central Shared Solution Alt HAN Equipment (excluding any MPAN or MPRN associated with premises in relation to which the Responsible Supplier has elected to use Opted-out Alt HAN Equipment);
- (b) for the purposes of the Explicit Charging Metric referred to at Section K7.5(u) ('point-to-point solution Alt HAN Equipment'), a list of MPANs and MPRNs associated with premises in respect of which there is installed Central Point-to-Point Alt HAN Equipment to which the Alt HAN Services relate (excluding any MPAN or MPRN associated with

premises in relation to which the Responsible Supplier has elected to use Opted-out Alt HAN Equipment); and

- (c) for the purposes of the Explicit Charging Metric referred to at Section K7.5(v) ('stock level point-to-point solution Alt HAN Equipment'):
- (i) a list of ~~Relevant Supplier~~ Parties which have been provided with, ~~but have not installed,~~ Central Point-to-Point Alt HAN Equipment which has not yet been installed by or on behalf of a Relevant Supplier Party; and
  - (ii) a statement of the number of items of Central Point-to-Point Alt HAN Equipment which have been provided to each such Party, but ~~and~~ not yet installed by or on behalf of a, each such Relevant Supplier Party.