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1 Introduction

This report is produced in accordance with Section H3.24 of the Smart Energy Code (SEC). It presents the aggregate number of Service Requests received from all Users during the Measurement Period (the applicable calendar month), in total and broken down by reference to each Service listed in the DCC User Interface Services Schedule (SEC Appendix E), and compares the actual numbers against the numbers most recently forecast for the applicable month.

Where the number of Service Requests received from a User during that month is less than or equal to 90% or greater than or equal to 110% of the User's most recent forecast (for the applicable month), the report details the identity of the User and the actual number of Service Requests received from the User.

Where the measured value of a Monthly Service Metric for a User during that month is greater than or equal to 110% of the Monthly Service Metric Threshold, the report details the identity of the User and the values of the Monthly Service Metrics. **We are currently validating new data supporting this area of the report.**

Where a forecast was received from a User (or Party) for the applicable month but no actual Service Requests were received during the month from the User (or Party), the actual Service Requests received as a percentage of forecast shall be reported as 0% of forecast.

Where no forecast was received from a User for the applicable month but the DCC received at least one actual Service Request from the User this shall be reported as infinite under forecast and shown as "N/A – No Forecast Submitted".



2 Service Request Forecast Variance

2.1 Service Request Aggregate Forecast Variance

| SR Reference Variant | Actual Quantity | Forecast Quantity | Variance Quantity | % of Forecast |
|----------------------|--------------------|----------------------|----------------------|---------------|
| All | 71,845,888 | 119,786,892 | -51,098,420 | 60% |

Table 1 - Service Request Aggregate Forecast Variance

2.2 Service Request Aggregate Forecast Variance – by SR Reference Variant

| SR Reference Variant | Service Request Name | Actual Quantity | Forecast Quantity | Variance Quantity | % of Forecast |
|----------------------------|---|--------------------|----------------------|----------------------|------------------|
| 1.1.1 | Update Import Tariff (Primary Element) | 1,087,865 | 2,320,665 | -1,277,084 | 47% |
| 1.1.2 | Update Import Tariff (Secondary Element) | 0 | 390,299 | -390,299 | 0% |
| 1.2.1 | Update Price (Primary Element) | 339,900 | 995,187 | -666,537 | 34% |
| 1.2.2 | Update Price (Secondary Element) | 0 | 265,237 | -265,237 | 0% |
| 1.5 | Update Meter Balance | 81,578 | 727,945 | -653,735 | 11% |
| 1.6 | Update Payment Mode | 240,174 | 717,670 | -507,596 | 33% |
| 1.7 | Reset Tariff Block Counter Matrix | 8,754 | 8,971 | -1,039 | 98% |
| 2.1 | Update Prepay Configuration | 4,642 | 251,241 | -246,643 | 2% |
| 2.2 | Top Up Device | 9,285 | 685,493 | -676,225 | 1% |
| 2.3 | Update Debt | 602 | 93,831 | -93,249 | 1% |
| 2.5 | Activate Emergency Credit | 184 | 35,544 | -35,360 | 1% |
| 3.1 | Display Message | 130,503 | 3,265,729 | -3,150,937 | 4% |
| 3.2 | Restrict Access For Change Of Tenancy | 54,946 | 174,528 | -120,474 | 31% |
| 3.3 | Clear Event Log | 29,381 | 89,693 | -60,326 | 33% |
| 3.4 | Update Supplier Name | 254,261 | 777,270 | -541,263 | 33% |
| 3.5 | Disable Privacy PIN | 82,150 | 202,092 | -120,618 | 41% |
| 4.1.1 | Read Instantaneous Import Registers | 185,581 | 1,945,002 | -1,759,499 | 10% |
| 4.1.2 | Read Instantaneous Import TOU Matrices | 215,144 | 1,925,091 | -1,712,797 | 11% |
| 4.1.3 | Read Instantaneous Import TOU With Blocks Matrices | 4 | 662 | -658 | 1% |
| 4.1.4 | Read Instantaneous Import Block Counters | 0 | 495 | -495 | 0% |
| 4.2 | Read Instantaneous Export Registers | 2 | 154,694 | -154,692 | 0% |
| 4.3 | Read Instantaneous Prepay Values | 2,007 | 840,956 | -838,957 | 0% |
| 4.4.2 | Retrieve Change Of Mode / Tariff Triggered Billing Data Log | 281,182 | 2,257,147 | -1,997,907 | 12% |
| 4.4.3 | Retrieve Billing Calendar Triggered Billing Data Log | 374 | 21,809 | -21,437 | 2% |
| 4.4.4 | Retrieve Billing Data Log (Payment Based Debt Payments) | 6 | 113,688 | -113,683 | 0% |
| 4.4.5 | Retrieve Billing Data Log (PrePayment Credits) | 250 | 111,898 | -111,648 | 0% |



| 4.6.1 | Retrieve Import Daily Read Log | 31,328,67 | 31,060,713 | -921,976 | 101% |
|--------|---|-----------|------------|------------|------|
| 4.6.2 | Retrieve Export Daily Read Log | 1 306 | 20,105 | -20,073 | 2% |
| 4.8.1 | Read Active Import Profile Data | 17,007,03 | 21,359,431 | -5,320,892 | 80% |
| 4.8.2 | Read Reactive Import Profile Data | 8 321 | 192,530 | -192,209 | 0% |
| 4.8.3 | Read Export Profile Data | 487 | 340,298 | -340,081 | 0% |
| 4.10 | Read Network Data | 2,822 | 613,660 | -610,838 | 0% |
| 4.11.1 | Read Tariff (Primary Element) | 284,159 | 405,758 | -121,600 | 70% |
| 4.11.2 | Read Tariff (Secondary Element) | 1 | 238,237 | -238,236 | 0% |
| 4.12.1 | Read Maximum Demand Import Registers | 3,680 | 319,998 | -316,318 | 1% |
| 4.12.2 | Read Maximum Demand Export Registers | 0 | 319,998 | -319,998 | 0% |
| 4.13 | Read Prepayment Configuration | 654 | 306,426 | -305,772 | 0% |
| 4.14 | Read Prepayment Daily Read Log | 7,807 | 2,742,326 | -2,734,522 | 0% |
| 4.15 | Read Load Limit Data | 17,552 | 342,037 | -324,485 | 5% |
| 4.16 | Read Active Power Import | 0 | 174,104 | -174,104 | 0% |
| 4.17 | Retrieve Daily Consumption Log | 3,500 | 260,499 | -259,657 | 1% |
| 4.18 | Read Meter Balance | 43 | 586,231 | -586,227 | 0% |
| 5.1 | Create Schedule | 352,631 | 2,286,157 | -1,958,730 | 15% |
| 5.2 | Read Schedule | 2,003 | 633,277 | -632,329 | 0% |
| 5.3 | Delete Schedule | 184,360 | 1,787,526 | -1,604,831 | 10% |
| 6.2.1 | Read Device Configuration (Voltage) | 17,393 | 594,238 | -576,845 | 3% |
| 6.2.2 | Read Device Configuration (Randomisation) | 35,131 | 618,943 | -583,812 | 6% |
| 6.2.3 | Read Device Configuration (Billing Calendar) | 51 | 253,022 | -252,975 | 0% |
| 6.2.4 | Read Device Configuration (Identity Exc MPxN) | 19,266 | 595,897 | -578,733 | 3% |
| 6.2.5 | Read Device Configuration (Instantaneous Power Thresholds) | 4,140 | 250,384 | -246,244 | 2% |
| 6.2.7 | Read Device Configuration (MPxN) | 19,898 | 633,107 | -613,216 | 3% |
| 6.2.8 | Read Device Configuration (Gas) | 111,789 | 337,321 | -225,532 | 33% |
| 6.2.9 | Read Device Configuration (Payment Mode) | 20,872 | 356,149 | -339,838 | 6% |
| 6.2.10 | Read Device Configuration (Event and Alert Behaviours) | 0 | 19,377 | -19,377 | 0% |
| 6.4.1 | Update Device Configuration (Load Limiting General Settings) | 187,293 | 279,672 | -109,065 | 67% |
| 6.4.2 | Update Device Configuration (Load Limiting Counter Reset) | 1,500 | 87,615 | -86,115 | 2% |
| 6.5 | Update Device Configuration (Voltage) | 103,039 | 491,285 | -388,246 | 21% |
| 6.6 | Update Device Configuration (Gas Conversion) | 854,307 | 1,476,398 | -637,498 | 58% |
| 6.7 | Update Device Configuration (Gas Flow) | 2,550 | 682,786 | -682,782 | 0% |
| 6.8 | Update Device Configuration (Billing Calendar) | 900,993 | 2,228,365 | -1,366,670 | 40% |
| 6.11 | Synchronise Clock | 336,373 | 802,240 | -469,763 | 42% |
| 6.12 | Update Device Configuration (Instantaneous Power Threshold) | 111,355 | 542,456 | -442,001 | 21% |
| 6.13 | Read Event Or Security Log | 1,243,786 | 1,946,841 | -703,133 | 64% |
| 6.14.1 | Update Device Configuration (Auxiliary Load Control | 7,175 | 9,802 | -2,627 | 73% |
| 6.14.2 | Description) Update Device Configuration (Auxiliary Load Control Scheduler) | 137,227 | 555,389 | -418,162 | 25% |
| 6.15.1 | Update Security Credentials (KRP) | 604,715 | 1,439,930 | -836,730 | 42% |



| 6.15.2 | Update Security Credentials (Device) | 1,779,958 | 1,792,955 | -77,305 | 99% |
|--------|---|-----------|-----------|------------|------|
| 6.17 | Issue Security Credentials | 1,770,997 | 1,709,887 | -1,640 | 104% |
| 6.18.1 | Set Maximum Demand Configurable Time Period | 21,778 | 342,654 | -320,876 | 6% |
| 6.18.2 | Reset Maximum Demand Registers | 19,418 | 559,404 | -539,986 | 3% |
| 6.20.1 | Set Device Configuration (Import MPxN) | 357,533 | 642,547 | -314,783 | 56% |
| 6.20.2 | Set Device Configuration (Export MPAN) | 0 | 54,588 | -54,588 | 0% |
| 6.21 | Request Handover Of DCC Controlled Device | 445,822 | 1,053,592 | -646,808 | 42% |
| 6.22 | Configure Alert Behaviour | 264,518 | 911,138 | -664,309 | 29% |
| 6.23 | Update Security Credentials (CoS) | 45,538 | 137,884 | -99,474 | 33% |
| 6.24.1 | Retrieve Device Security Credentials (KRP) | 333,057 | 1,206,658 | -894,228 | 28% |
| 6.24.2 | Retrieve Device Security Credentials (Device) | 31,437 | 331,573 | -302,821 | 9% |
| 6.25 | Set Electricity Supply Tamper State | 166,224 | 241,056 | -83,728 | 69% |
| 6.26 | Update Device Configuration (daily resetting of Tariff Block Counter Matrix) | 0 | 660 | -660 | 0% |
| 6.27 | Update Device Configuration (RMS Voltage Counter Reset) | 0 | 680 | -680 | 0% |
| 6.28 | Set CHF Sub GHz Configuration | 0 | 660 | -660 | 0% |
| 6.29 | Request CHF Sub GHz Channel Scan | 0 | 660 | -660 | 0% |
| 6.30 | Read CHF Sub GHz Configuration | 0 | 660 | -660 | 0% |
| 6.31 | Read CHF Sub GHz Channel | 0 | 660 | -660 | 0% |
| 6.32 | Read CHF Sub GHz Channel Log | 0 | 660 | -660 | 0% |
| 7.1 | Enable Supply | 42 | 1,319 | -1,277 | 3% |
| 7.2 | Disable Supply | 4 | 831 | -827 | 0% |
| 7.3 | Arm Supply | 2 | 1,987 | -1,985 | 0% |
| 7.4 | Read Supply Status | 100,802 | 987,533 | -886,751 | 10% |
| 7.5 | Activate Auxiliary Load Control | 0 | 265 | -265 | 0% |
| 7.6 | Deactivate Auxiliary Load Control | 0 | 265 | -265 | 0% |
| 7.7 | Read Auxiliary Load Control Switch Data | 13,544 | 25,702 | -12,158 | 53% |
| 7.8 | Reset Auxiliary Load | 0 | 265 | -265 | 0% |
| 7.9 | Add Auxiliary Load From Boost Button | 0 | 235 | -235 | 0% |
| 7.10 | Remove Auxiliary Load From Boost Button | 0 | 235 | -235 | 0% |
| 7.11 | Read Boost Button Details | 0 | 240 | -240 | 0% |
| 7.12 | Set Randomised Offset Limit | 55,528 | 43,819 | 11,709 | 127% |
| 8.1.1 | Commission Device | 648,026 | 701,085 | -86,219 | 92% |
| 8.2 | Read Inventory | 1,334,608 | 2,208,001 | -922,007 | 60% |
| 8.3 | Decommission Device | 44,158 | 170,354 | -126,438 | 26% |
| 8.4 | Update Inventory | 9,751 | 127,935 | -118,196 | 8% |
| 8.5 | Service Opt Out | 0 | 26 | -26 | 0% |
| 8.6 | Service Opt In | 0 | 26 | -26 | 0% |
| 8.7.1 | Join Service (Critical) | 645,295 | 1,032,620 | -422,901 | 62% |
| 8.7.2 | Join Service (Non-Critical) | 795,983 | 2,127,549 | -1,365,062 | 37% |
| 8.8.1 | Unjoin Service (Critical) | 9,281 | 186,386 | -177,381 | 5% |



| Total | | 71,845,888 | 119,786,892 | -51,098,420 | 60% |
|--------|--|------------|-------------|-------------|------|
| 14.1 | Record Network Data (GAS) | 0 | 563 | -563 | 0% |
| 12.2 | Device Pre-notification | 885,911 | 877,886 | -229,175 | 101% |
| 12.1 | Request WAN Matrix | 3,306,866 | 887,960 | 2,399,134 | 372% |
| 11.3 | Activate Firmware | 566,217 | 739,213 | -178,290 | 77% |
| 11.2 | Read Firmware Version | 100,051 | 549,797 | -451,365 | 18% |
| 11.1 | Update Firmware | 299,926 | 476,517 | -176,858 | 63% |
| 9.1 | Request Customer Identification Number | 0 | 20 | -20 | 0% |
| 8.14.4 | Communications Hub Status Update - No Fault Return | 935 | 60,108 | -59,178 | 2% |
| 8.14.3 | Communications Hub Status Update - Fault Return | 143 | 21,346 | -21,203 | 1% |
| 8.14.2 | Communications Hub Status Update - Install No SM WAN | 1,078 | 44,538 | -43,519 | 2% |
| 8.14.1 | Communications Hub Status Update - Install Success | 178,939 | 423,784 | -253,545 | 42% |
| 8.13 | Return Local Command Response | 0 | 0 | 0 | 100% |
| 8.12.2 | Restore GPF Device Log | 69 | 62,225 | -62,157 | 0% |
| 8.12.1 | Restore HAN Device Log | 368 | 50,870 | -50,505 | 1% |
| 8.11 | Update HAN Device Log | 574,161 | 1,276,873 | -733,685 | 45% |
| 8.9 | Read Device Log | 81,335 | 887,353 | -813,985 | 9% |
| 8.8.2 | Unjoin Service (Non-Critical) | 32,922 | 259,220 | -226,633 | 13% |

Table 2 – Service Request Aggregate Forecast Variance



3 Forecast and Submission Summary

[Information redacted]

4 Service Request Forecast Variance Exceptions

[Information redacted]

5 Monthly Service Metric Exceptions

[Information redacted]

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6 Glossary

| Term | Description |
|------------------------|--|
| % of Forecast | Actual volumes of Service Requests received presented as a % of the Forecast |
| Party Name | The name held by SECAS associated with the Party Signifier of the relevant User |
| Party Signifier | Party Signifier of the relevant User |
| Service Request Name | Description of the Service Request in accordance with the DCC USER INTERFACE SERVICES SCHEDULE (SEC, Appendix E) |
| SR Reference Variant | The number designated to the SR Reference Variant in the DCC USER INTERFACE SERVICES SCHEDULE (SEC, Appendix E) |
| Monthly Service Metric | Service Metrics set out in the DCC USER INTERFACE SERVICES SCHEDULE (SEC, Appendix E) |
| User Role Code | A code allocated to the User Role for the relevant User |
| Variance Quantity | Variance calculated as Actual minus Forecast presented as a signed integer |

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