

# Operational Metrics Review Project - Highlight Report

Project Status: Current  
Previous



## Progress to date

SECAS

- User Workshop on 29<sup>th</sup> January
- Completed Metric Definitions
- Drafted Recommendations
- First Draft sent to OPSG Members 18<sup>th</sup> February
- Closed DCC resource risk

## Planned activity from 25 Feb – 31 Mar

SECAS

- Review Feedback and Update Report
- Telecon with SEC Parties 5<sup>th</sup> March
- Updated Draft Report to SEC Parties 6<sup>th</sup> March
- Review SEC Party Feedback and Final Update of Report
- Final Report to SEC Panel 10<sup>th</sup> April

## Running Budget to date

	Days		Cost	
	Actual	Projected	Result YTD	Project Budget
Total	147	155	140,915	140,915
Additional	18	32	17,186	30,671
Grand Total				

## Key Performance Indicators / Milestones

KPI / Milestones (project performance indicators)	Target	Date	RAG
OPSG User Workshop	29/01/2020	29/01/2020	Green
Draft Report to OPSG Members	17/02/2020	18/02/2020	Green